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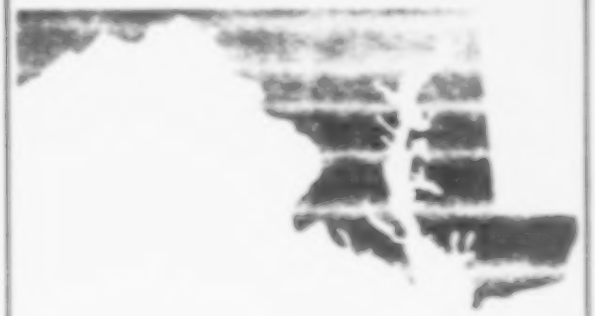


DEPARTMENT OF HUMAN RESOURCES

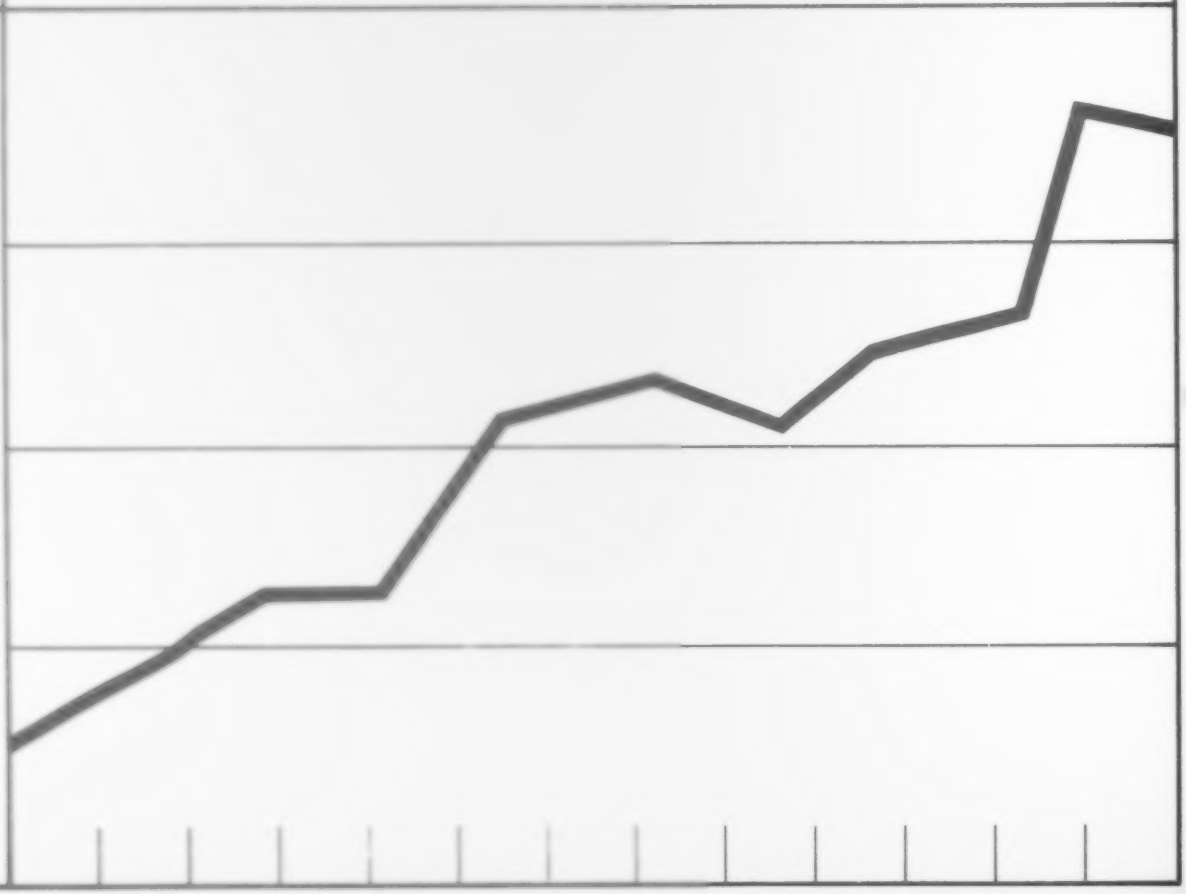
INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1989

STATE OF

MARYLAND



INCOME MAINTENANCE ADMINISTRATION

STATISTICAL REPORT

JANUARY 1989

DEPARTMENT OF HUMAN RESOURCES
Ruth Massinga, Secretary

INCOME MAINTENANCE ADMINISTRATION
Stephen D. Minnich, Executive Director, IMA

PREPARED BY

The Division of Research and Analysis

Office of Program Support

DEPARTMENT OF HUMAN RESOURCES

Income Maintenance Administration
Division of Research and Analysis
311 W. Saratoga Street, Room 725
Baltimore, Maryland 21201

TO: Readers of the Monthly Statistical Report

FROM: The Division of Research and Analysis

GPA-E: Table 8 displays an $181.00 payment in Carroll County. This reflects a coding error, since Carroll County does not participate in the GPA-E program.

The Appendix includes the Emergency Assistance Tables 17, 18 and 19 for November 1988 and December 1988.

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CHART 1

BUDGET ALLOCATION COMPARED WITH NET EXPENDITURES

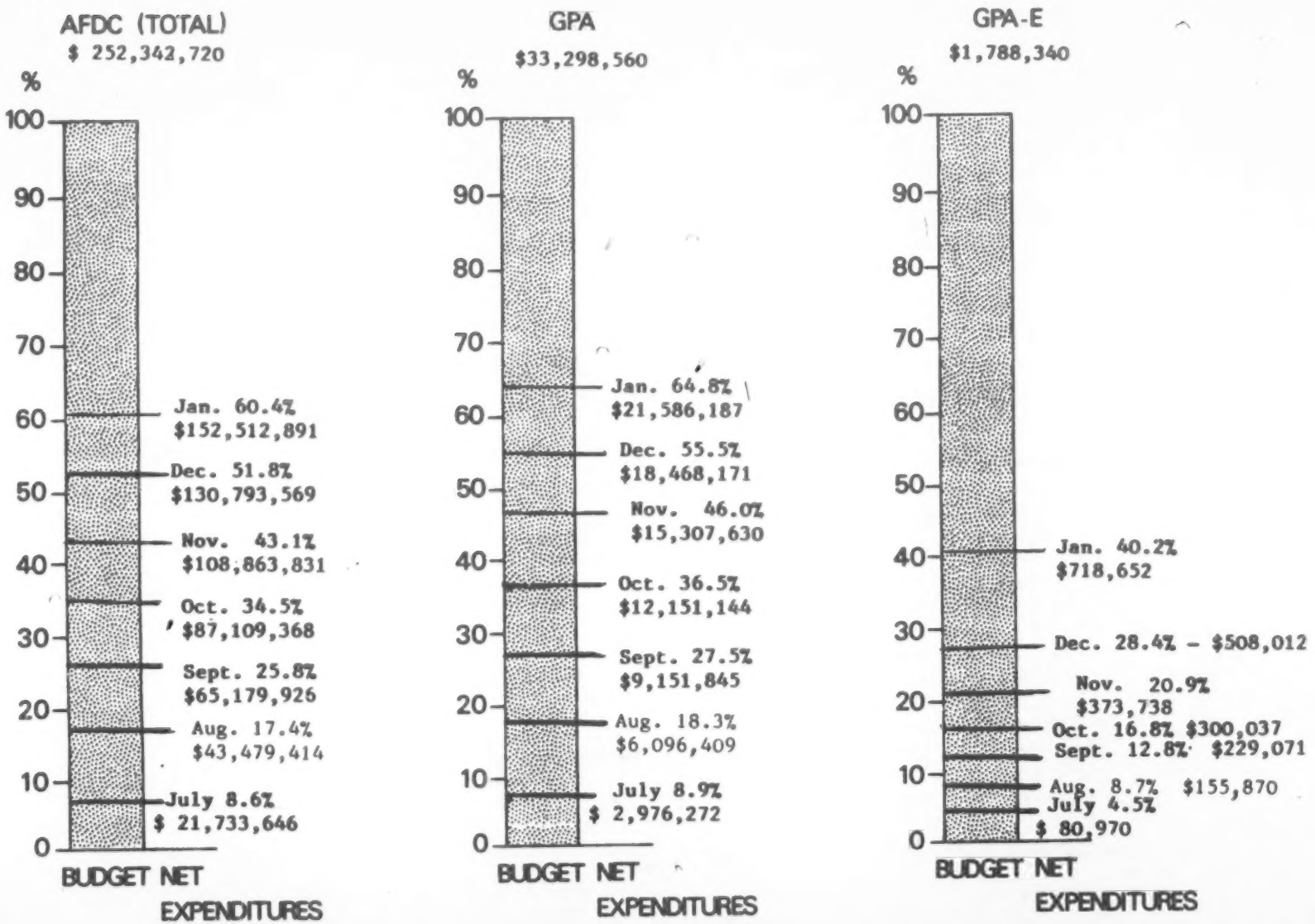


TABLE 1

PUBLIC ASSISTANCE PAYMENTS

JANUARY 1989

PROGRAM	NET EXPENDED CURRENT MONTH	AVERAGE PAYMENT CURRENT MONTH	AVERAGE PAYMENT YEAR TO DATE	AVERAGE BUDGETED PAYMENT	NET EXPENDED FISCAL YEAR TO DATE	BUDGET ALLOCATION	PERCENT OF BUDGET FOR YEAR TO DATE EXPENDITURES
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	21,719,321	123.98	123.92	125.17	152,512,891	252,342,720	60.4
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	21,436,466	124.33	124.26		150,524,354		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	282,855	101.71	102.52		1,988,537		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	3,118,015	178.60	173.73	173.43	21,586,187	33,298,560	64.8
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	210,640	193.07	176.57	198.44	718,652	1,788,340	40.2
PUBLIC ASSISTANCE TO ADULTS - PAA	491,119	456.43	460.83	467.31	3,342,392		
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	379,927	225.74	203.02	208.97	2,890,613	4,762,008	60.7
EMERGENCY ASSISTANCE - EA	239,320	174.94	170.44	184.74	1,601,314	2,686,859	59.6
GPA REFUGEES	34,392	186.91	168.55	163.68	273,724	491,040	55.7
GPA-E REFUGEES	786	98.25	96.96	122.21	5,430	43,996	12.3

Funds on Table 1 represent State appropriations, Federal appropriations, and local funds provided for matching the GPA-E Program. Funds on Tables 3-8 include these same funds plus funds for local supplements.

TABLE 2

PUBLIC ASSISTANCE CASES AND RECIPIENTS

JANUARY 1989

PROGRAM	PAID CASES			PAID RECIPIENTS					
	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	CURRENT MONTH	PREVIOUS MONTH	% CHANGE	AVERAGE FISCAL YEAR TO DATE	BUDGETED AVERAGE	% RELATION
AID TO FAMILIES WITH DEPENDENT CHILDREN TOTAL	62,817	63,213	-0.6	175,190	176,272	-0.6	175,821	168,000	104.7
AID TO FAMILIES WITH DEPENDENT CHILDREN (Excluding Unemployed Parents) - AFDC	62,187	62,596	-0.7	172,409	173,539	-0.7	173,050		
AID TO FAMILIES WITH DEPENDENT CHILDREN UNEMPLOYED PARENTS - AFDC-UP	630	617	+2.1	2,781	2,733	+1.8	2,771		
GENERAL PUBLIC ASSISTANCE - GPA STATE ONLY	17,159	17,651	-2.8	17,457	17,964	-2.8	17,750	16,000	110.9
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES GPA-E STATE ONLY	971	635	+52.9	1,091	774	+41.0	581	751	77.4
PUBLIC ASSISTANCE TO ADULTS - PAA	1,076	1,060	+1.5	1,076	1,060	+1.5	1,036	1,030	100.6
EMERGENCY ASSISTANCE TO FAMILIES WITH CHILDREN - EAFC	1,683	1,569	+7.3				2,034	1,899	107.1
EMERGENCY ASSISTANCE - EA	1,368	1,140	+20.0				1,342	1,212	110.7
GPA REFUGEES	117	121	-3.3	185	207	-10.6	233	250	93.2
GPA-E REFUGEES	2	2	--	8	8	--	8	30	26.7

TABLE 3
(AFDC - TOTAL)
AID TO FAMILIES WITH DEPENDENT CHILDREN - TOTAL
JANUARY 1989

LOCAL DEPARTMENT	APPLICATIONS RECEIVED	APPROVED	NOT APPROVED	CASES UNDER CARE	CLOSED	PAID	RECIPIENTS CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	PAYMENTS NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	99	59	23	1374	55	1356	2436	1527	3963	-1	461607	116.48
Anne Arundel	356	167	131	2668	176	2633	4780	2644	7224	-94	896267	124.07
Baltimore	426	265	149	4542	200	4467	7535	4241	11776	-63	1539060	130.69
Calvert	44	22	19	402	15	394	784	376	1160	-9	138984	121.92
Caroline	39	19	14	329	23	326	579	289	868	15	107964	124.38
Carroll	74	31	32	467	20	453	754	416	1170	7	145893	124.69
Cecil	110	71	27	666	45	662	1222	652	1874	53	228666	122.02
Charles	109	68	39	921	41	908	1771	885	2656	45	326396	122.89
Dorchester	66	38	19	604	25	586	1076	522	1598	35	190373	119.13
Frederick	133	55	44	677	60	667	1183	606	1789	-10	218503	122.14
Garrett	37	22	12	369	24	361	699	419	1118	20	127864	114.37
Harford	119	70	40	972	64	962	1695	883	2578	-29	313066	121.44
Howard	50	37	16	485	22	468	834	437	1271	38	155734	122.53
Kent	27	12	11	147	14	148	261	130	391	7	47959	122.66
Montgomery	359	169	156	2930	155	2878	5377	2616	7993	-43	1188072	148.64
Prince George's	701	319	323	5738	333	5625	10291	4807	15098	-212	1962100	129.96
Queen Anne's	28	22	6	258	18	253	423	217	640	-10	77872	121.68
St. Mary's	88	40	36	654	43	649	1202	606	1808	-3	217194	120.13
Somerset	30	27	9	342	11	338	634	314	948	46	110899	116.98
Talbot	24	18	13	247	12	247	436	219	655	20	79177	120.88
Washington	130	73	37	1357	72	1324	2362	1323	3685	72	446224	121.09
Wicomico	145	81	55	928	55	907	1798	758	2556	-6	302878	118.50
Worcester	55	30	25	364	24	359	677	333	1010	22	127417	126.16
Total Counties	3249	1695	1236	27441	1507	26971	48789	25020	73809	-98	9410169	127.49
Baltimore City	1954	1050	411	36732	1243	35846	67994	33387	101381	-984	12509148	123.39
State	5203	2745	1647	64173	2750	62817	116783	58407	175190	-1082	21919317	125.12

CHART 2

AFDC–TOTAL and AFDC–ONLY PAID CASES

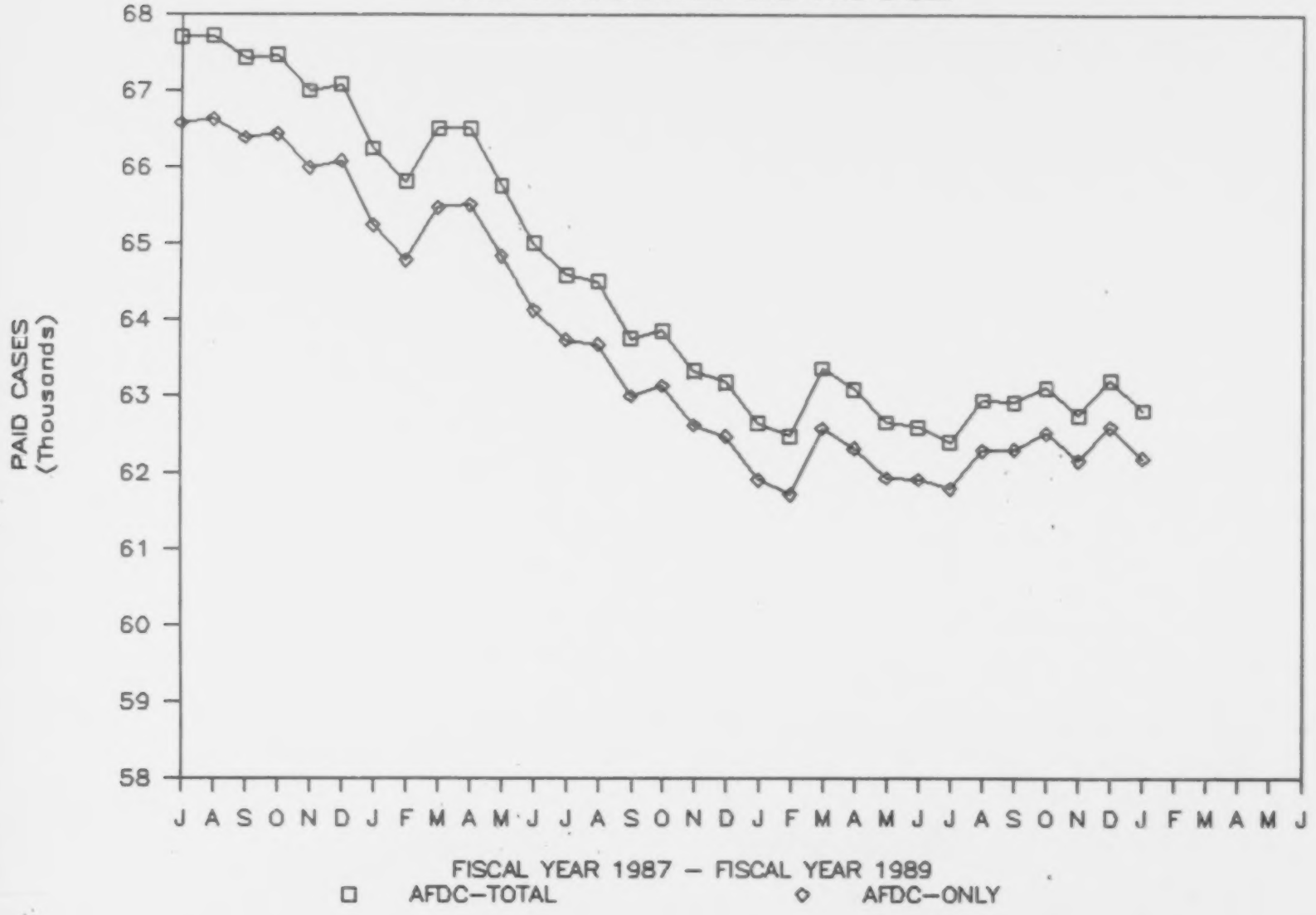


TABLE 4
(AFDC-ONLY)
AID TO FAMILIES WITH DEPENDENT CHILDREN
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	72	45	10	1202	42	1189	2055	1193	3248	-30	392319	120.79
Anne Arundel	341	166	118	2651	176	2616	4738	2410	7148	-74	888557	124.31
Baltimore	393	234	128	4476	197	4406	7410	4120	11530	-79	1510113	130.97
Calvert	44	22	17	393	14	385	744	358	1102	-9	135070	122.57
Caroline	34	19	13	329	23	326	579	289	868	15	107964	124.38
Carroll	66	31	27	467	20	453	754	416	1170	7	145893	124.69
Cecil	100	69	22	654	44	650	1188	628	1816	46	222729	122.65
Charles	102	65	36	897	39	884	1709	837	2546	28	314824	123.65
Dorchester	63	38	17	602	25	583	1070	516	1586	38	189391	119.41
Frederick	120	55	39	676	60	665	1180	602	1782	-7	217707	122.17
Garrett	25	18	8	311	17	306	561	309	870	9	103402	118.85
Harford	113	69	34	970	64	961	1694	881	2575	-25	312488	121.35
Howard	50	36	16	481	21	465	826	431	1257	34	154520	122.93
Kent	26	12	9	146	14	147	256	128	384	7	47308	123.20
Montgomery	341	163	141	2900	153	2849	5295	2559	7854	-29	1171622	149.18
Prince George's	693	316	321	5713	331	5602	10219	4761	14980	-216	1949536	130.14
Queen Anne's	25	22	6	255	17	250	419	211	630	-13	76722	121.78
St. Mary's	80	38	28	635	43	628	1162	565	1727	-10	209121	121.09
Somerset	29	25	8	337	11	333	617	304	921	31	109086	118.44
Talbot	24	18	13	246	12	246	434	217	651	20	78848	121.12
Washington	117	69	29	1310	72	1280	2264	1236	3500	76	426608	121.89
Wicomico	127	77	47	920	54	900	1778	744	2522	-13	299154	118.62
Worcester	55	29	24	363	24	359	677	333	1010	22	126962	125.70
Total Counties	3040	1636	1111	26934	1473	26483	47629	24048	71677	-172	9189944	128.21
Baltimore City	1911	1041	395	36579	1235	35704	67629	33103	100732	-958	12443505	123.53
State	4951	2677	1506	63513	2708	62187	115258	57151	172409	-1130	21633449	125.48

CHART 3

AFDC–TOTAL and AFDC–ONLY RECIPIENTS

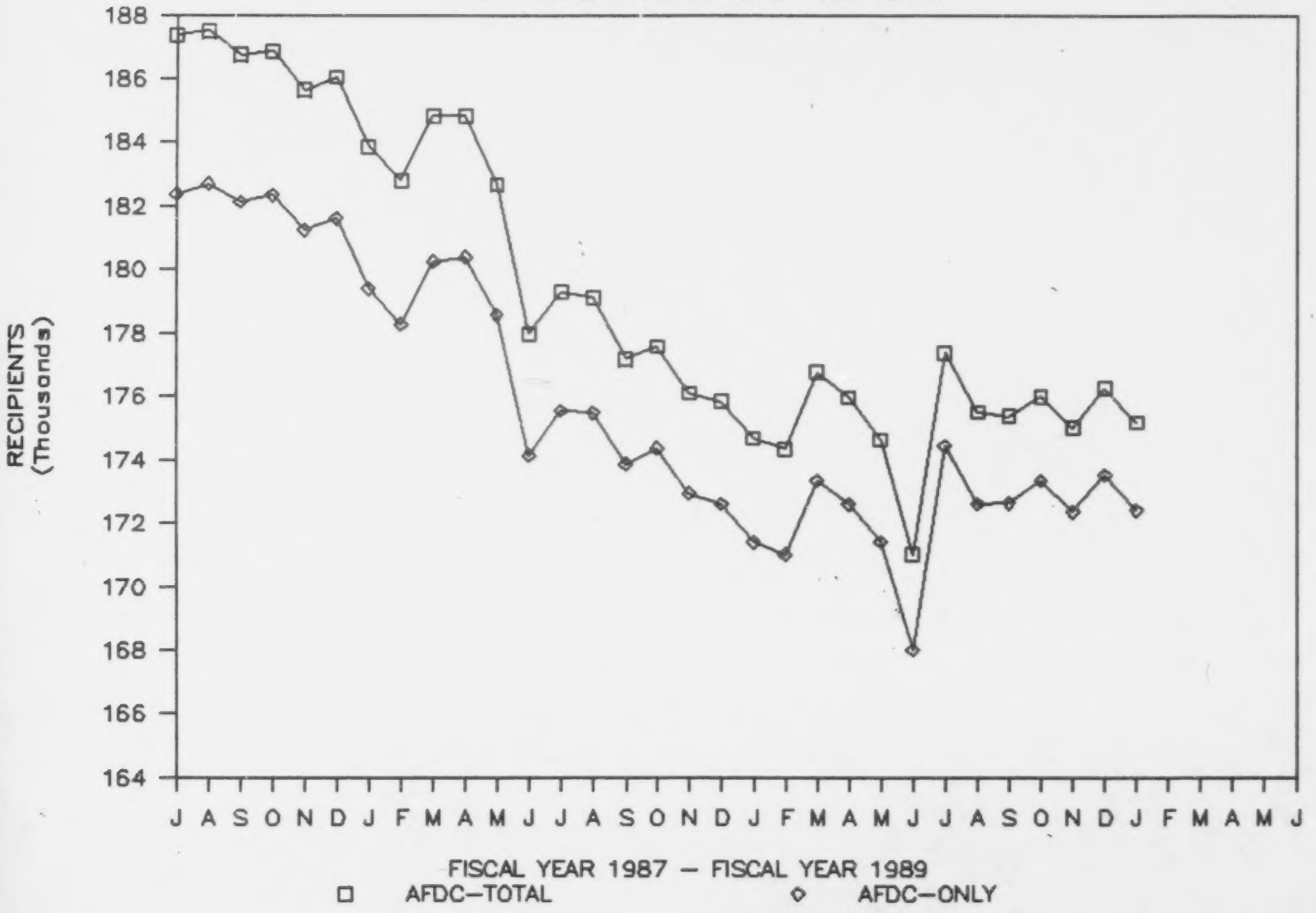
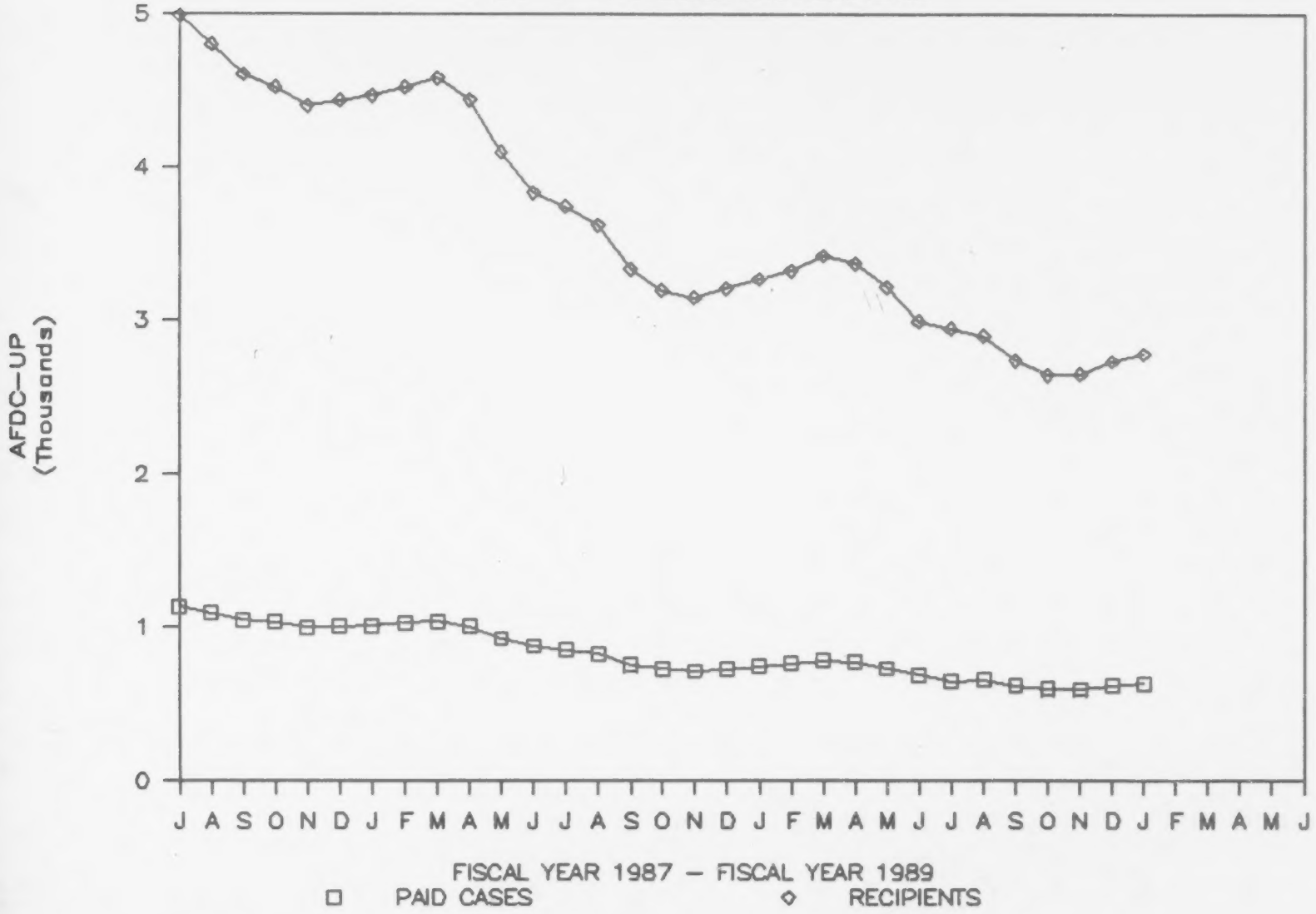


TABLE 5
(AFDC-UP)
AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS				PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	CHILD	ADULT	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	27	14	13	172	13	167	381	334	715	29	69288	96.91
Anne Arundel	15	1	13	17	0	17	42	34	76	-20	7710	101.45
Baltimore	33	11	21	66	3	61	125	121	246	16	28947	117.67
Calvert	0	0	2	9	1	9	20	18	38	0	3914	103.00
Caroline	5	0	1	0	0	0	0	0	0	0	0	0.00
Carroll	8	0	5	0	0	0	0	0	0	0	0	0.00
Cecil	10	2	5	12	1	12	34	24	58	7	5937	102.36
Charles	7	3	3	24	2	24	62	48	110	17	11572	105.20
Dorchester	3	0	2	2	0	3	6	6	12	-3	982	81.83
Frederick	13	0	5	1	0	2	3	4	7	-3	796	113.71
Garrett	12	4	4	58	7	55	138	110	248	11	24462	98.64
Harford	6	1	6	2	0	1	1	2	3	-4	578	192.67
Howard	0	1	0	4	1	3	8	6	14	4	1214	86.71
Kent	1	0	2	1	0	1	5	2	7	0	651	93.00
Montgomery	18	6	15	30	2	29	82	57	139	-14	16450	118.35
Prince George's	8	3	2	25	2	23	72	46	118	4	12564	106.47
Queen Anne's	3	0	0	3	1	3	4	6	10	3	1150	115.00
St. Mary's	8	2	8	19	0	21	40	41	81	7	8073	99.67
Somerset	1	2	1	5	0	5	17	10	27	15	1813	67.15
Talbot	0	0	0	1	0	1	2	2	4	0	329	82.25
Washington	13	4	8	47	0	44	98	87	185	-4	19616	106.03
Wicomico	18	4	8	8	1	7	20	14	34	9	3724	109.53
Worcester	0	1	1	1	0	0	0	0	0	0	455	0.00
Total Counties	209	59	125	507	34	488	1160	972	2132	74	220225	103.29
Baltimore City	43	9	16	153	8	142	365	284	649	-26	65643	101.14
State	252	68	141	660	42	630	1525	1256	2781	48	285868	102.79

CHART 4

AFDC–UP PAID CASES and RECIPIENTS


AFDC–UP
(Thousands)
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FISCAL YEAR 1987 – FISCAL YEAR 1989
PAID CASES
RECIPIENTS

TABLE 6
EMERGENCY ASSISTANCE PAYMENTS
EAFC and EA
JANUARY 1989

LOCAL DEPARTMENT	EAFC PAID CASES	EAFC NET EXPENDED	EAFC AVERAGE PER CASE	EA PAID CASES	EA NET EXPENDED	EA AVERAGE PER CASE
Allegany	11	2124.28	193.12	3	512.00	170.67
Anne Arundel	91	19689.74	216.37	119	20965.19	176.18
Baltimore	130	30150.40	231.93	103	16515.49	160.34
Calvert	1	130.00	130.00	2	300.00	150.00
Caroline	1	500.00	500.00	0	0.00	0.00
Carroll	8	1810.60	226.33	6	1450.00	241.67
Cecil	2	641.00	320.50	0	0.00	0.00
Charles	14	2256.85	161.20	1	100.00	100.00
Dorchester	10	1627.89	162.79	0	0.00	0.00
Frederick	8	1830.00	228.75	7	1235.00	176.43
Garrett	0	0.00	0.00	1	40.00	40.00
Harford	16	3378.82	211.18	24	3910.09	162.92
Howard	15	2712.86	180.86	13	2300.00	176.92
Kent	2	335.00	167.50	0	0.00	0.00
Montgomery	53	11200.64	211.33	17	3101.79	182.46
Prince George's	183	43910.97	239.95	109	22926.27	210.33
Queen Anne's	4	545.18	136.29	0	0.00	0.00
St. Mary's	18	3169.46	176.08	22	3203.00	145.59
Somerset	7	1165.57	166.51	2	379.00	189.50
Talbot	2	287.29	143.64	4	1045.00	261.25
Washington	33	4643.28	140.71	13	1789.27	137.64
Wicomico	58	12057.36	207.89	45	8193.15	182.07
Worcester	5	482.39	96.48	1	150.00	150.00
Total Counties	672	144649.58	215.25	492	88115.25	179.10
Baltimore City	1011	235277.85	232.72	876	151205.04	172.61
State	1683	379927.43	225.74	1368	239320.29	174.94

CHART 5

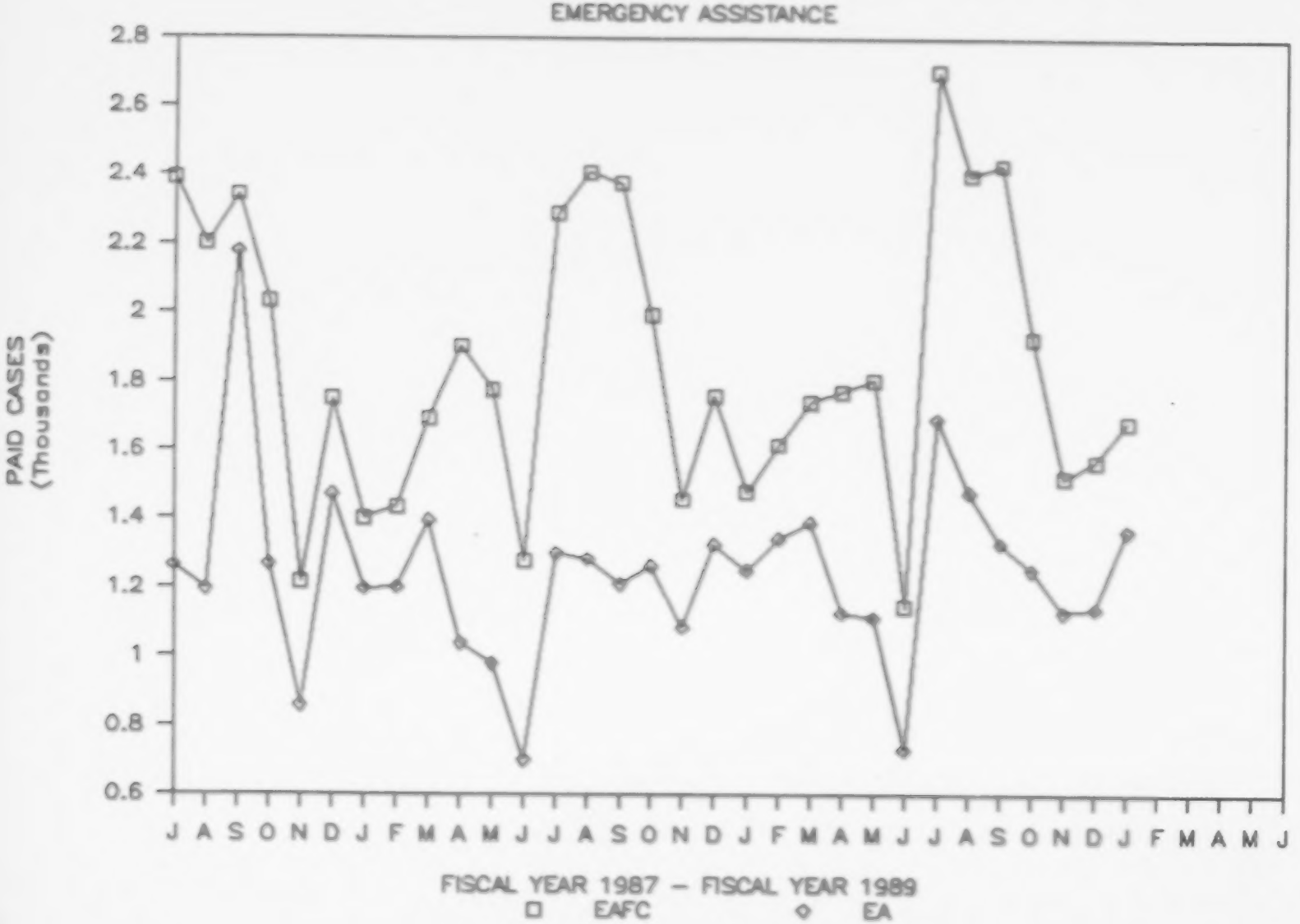

EMERGENCY ASSISTANCE
PAID CASES (Thousands)
2.8
2.6
2.4
2.2
2
1.8
1.6
1.4
1.2
1
0.8
0.6
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
EAFC
EA

TABLE 7
(GPA)
GENERAL PUBLIC ASSISTANCE
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	55	36	8	158	18	171	182	-9	20632	113.36
Anne Arundel	207	99	92	545	77	539	562	-21	116802	207.83
Baltimore	176	91	51	622	84	613	636	-30	137980	216.95
Calvert	20	11	9	82	12	80	81	1	15870	195.93
Caroline	3	3	1	28	4	28	31	-2	6100	196.77
Carroll	39	20	17	94	15	92	97	9	17455	179.95
Cecil	50	19	18	84	10	99	103	-7	17094	165.96
Charles	63	32	12	153	24	150	154	2	31351	203.58
Dorchester	22	6	8	55	8	52	55	4	7655	139.18
Frederick	45	20	25	99	17	101	109	6	17173	157.55
Garrett	16	6	7	36	3	37	40	1	1653	41.33
Harford	35	18	15	143	16	141	146	-8	30535	209.14
Howard	14	14	5	56	6	54	56	-2	1495	26.70
Kent	14	1	12	15	2	16	16	-3	2823	176.44
Montgomery	138	99	68	804	94	800	882	-38	218475	247.70
Prince George's	161	111	69	649	105	600	619	-35	105266	170.06
Queen Anne's	11	5	5	30	3	30	30	-5	3570	119.00
St. Mary's	34	11	11	124	16	122	127	-8	23169	182.43
Somerset	8	5	4	43	5	44	46	1	6962	151.35
Talbot	8	7	5	39	4	37	38	0	5715	150.39
Washington	31	12	21	88	16	90	93	-8	12944	139.18
Wicomico	37	22	27	117	15	125	130	3	16038	123.37
Worcester	17	6	10	37	6	37	40	-1	7611	190.28
Total Counties	1204	654	500	4101	560	4058	4273	-150	824368	192.92
Baltimore City	2188	1353	408	13256	1239	13218	13369	-379	2393401	179.03
State	3392	2007	908	17357	1799	17276	17642	-529	3217769	182.39

CHART 6

GPA PAID CASES and RECIPIENTS

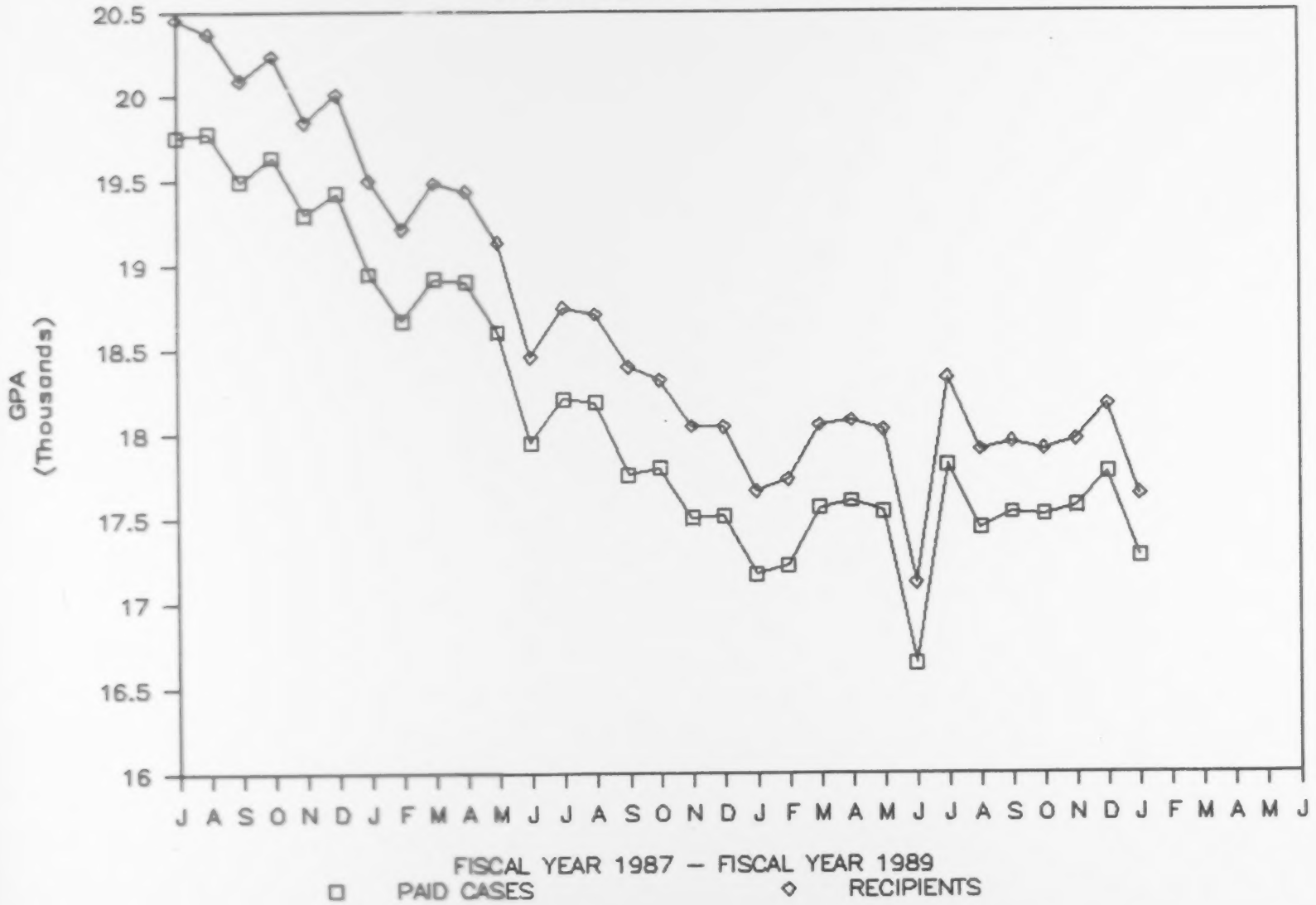


TABLE 8
(GPA-E)
GENERAL PUBLIC ASSISTANCE TO EMPLOYABLES
JANUARY 1989

	APPLICATIONS			CASES			RECIPIENTS		PAYMENTS	
LOCAL DEPARTMENT	RECEIVED	APPROVED	NOT APPROVED	UNDER CARE	CLOSED	PAID	TOTAL	CHANGE FROM LAST MONTH	NET EXPENDED	AVERAGE PER RECIPIENT
Allegany	0	0	0	0	0	0	0	0	0	0.00
Anne Arundel	0	0	0	0	0	0	0	0	0	0.00
Baltimore	55	15	57	57	22	61	68	-7	16646	244.79
Calvert	0	0	0	0	0	0	0	0	0	0.00
Caroline	0	0	0	0	0	0	0	0	0	0.00
Carroll	0	0	0	0	0	0	0	0	*181	0.00
Cecil	0	0	0	0	0	0	0	0	0	0.00
Charles	0	0	0	0	0	0	0	0	0	0.00
Dorchester	0	0	0	0	0	0	0	0	0	0.00
Frederick	0	0	0	0	0	0	0	0	0	0.00
Garrett	0	0	0	0	0	0	0	0	0	0.00
Harford	0	0	0	0	0	0	0	0	0	0.00
Howard	0	0	0	0	0	0	0	0	0	0.00
Kent	0	0	0	0	0	0	0	0	0	0.00
Montgomery	116	30	54	276	44	271	387	9	73428	189.74
Prince George's	0	0	0	0	0	0	0	0	0	0.00
Queen Anne's	0	0	0	0	0	0	0	0	0	0.00
St. Mary's	0	0	0	0	0	0	0	0	0	0.00
Somerset	0	0	0	0	0	0	0	0	0	0.00
Talbot	0	0	0	0	0	0	0	0	0	0.00
Washington	0	0	0	0	0	0	0	0	0	0.00
Wicomico	0	0	0	0	0	0	0	0	0	0.00
Worcester	0	0	0	0	0	0	0	0	0	0.00
Total Counties	171	45	111	333	66	332	455	2	90255	198.36
Baltimore City	495	438	0	951	177	641	644	315	131805	204.67
State	666	483	111	1284	243	973	1099	317	222060	202.06

* Coding error

TABLE 9
MEDICAL ASSISTANCE
JANUARY 1989
NPA-APPLICATIONS

LOCAL DEPARTMENT	RECEIVED		APPROVED		ONE TIME ONLY		NOT APPROVED		TOTAL	
	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM	COMMU-NITY	LONG TERM
Allegany	361	26	1	11	201	1	143	10	345	22
Anne Arundel	714	56	46	32	236	11	387	13	669	56
Baltimore	698	150	55	43	229	25	369	55	653	123
Calvert	127	8	19	1	47	3	52	0	118	4
Caroline	83	4	5	0	16	0	30	3	51	3
Carroll	143	30	13	9	33	0	69	8	115	17
Cecil	212	13	10	6	71	0	85	2	166	8
Charles	208	2	15	2	51	0	109	1	175	3
Dorchester	160	5	12	4	34	2	68	2	114	8
Frederick	265	12	24	9	65	0	148	5	237	14
Garrett	159	7	20	2	77	1	62	1	159	4
Harford	284	17	43	8	106	0	149	13	298	21
Howard	116	0	19	3	47	23	62	4	128	30
Kent	125	0	11	0	20	0	60	0	91	0
Montgomery	640	98	78	41	174	7	374	58	626	106
Prince George's	308	16	26	10	76	1	155	0	257	11
Queen Anne's	81	7	8	2	27	1	39	4	74	7
St. Mary's	177	18	10	5	65	0	67	2	142	7
Somerset	117	2	11	8	50	0	57	3	118	11
Talbot	93	3	9	4	20	0	47	0	76	4
Washington	314	18	37	15	128	0	182	1	347	16
Wicomico	299	15	23	14	123	0	133	5	279	19
Worcester	131	5	8	2	13	0	69	3	90	5
Total Counties	5815	512	503	231	1909	75	2916	193	5328	499
Baltimore City	3014	266	228	81	1049	34	1476	142	2753	257
State	8829	778	731	312	2958	109	4392	335	8081	756

TABLE 10
MEDICAL ASSISTANCE
JANUARY 1989

SSI-APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	RECEIVED	APPROVED	ONE TIME ONLY	NOT APPROVED	TOTAL
Allegany	22	22	0	1	23
Anne Arundel	42	43	2	2	47
Baltimore	98	80	4	7	91
Calvert	8	7	0	0	7
Caroline	9	6	0	2	8
Carroll	11	2	0	1	3
Cecil	9	8	0	0	8
Charles	9	7	0	0	7
Dorchester	5	5	0	0	5
Frederick	5	5	0	0	5
Garrett	4	4	0	0	4
Harford	9	15	0	0	15
Howard	3	0	0	0	0
Kent	3	3	0	0	3
Montgomery	74	76	0	0	76
Prince George's	43	72	0	0	72
Queen Anne's	5	5	0	0	5
St. Mary's	1	0	0	0	0
Somerset	18	15	2	0	17
Talbot	6	6	0	0	6
Washington	19	20	0	1	21
Wicomico	42	36	5	0	41
Worcester	14	15	0	1	16
Total Counties	459	452	13	15	480
Baltimore City	251	251	0	0	251
State	710	703	13	15	731

TABLE 11
RECONSIDERATIONS COMPLETED
JANUARY 1989

LOCAL DEPARTMENT	PAA	AFDC	AFDC-UP	AFDC TOTAL	GPA REFUGEES	GPA-E	FS-PA	FS-NPA	MA-COMM	MA-LTC
Allegany	4	183	22	205	1	0	175	201	3	59
Anne Arundel	7	294	2	296	17	0	211	164	71	281
Baltimore	10	579	8	587	10	0	455	250	46	79
Calvert	0	72	3	75	3	0	51	22	15	12
Caroline	0	49	0	49	0	0	27	25	4	16
Carroll	4	64	0	64	1	0	34	48	4	29
Cecil	3	79	1	80	1	0	56	47	12	12
Charles	0	98	4	102	5	0	96	81	31	4
Dorchester	0	98	0	98	2	0	74	61	8	21
Frederick	5	84	1	85	6	0	58	50	31	30
Garrett	0	48	7	55	3	0	36	86	22	10
Harford	0	100	0	100	11	0	88	83	19	27
Howard	8	42	1	43	0	0	26	26	3	0
Kent	0	16	0	16	1	0	11	13	5	0
Montgomery	16	306	3	309	11	0	256	200	69	143
Prince George's	4	635	1	636	18	0	388	156	105	120
Queen Anne's	0	35	0	35	1	0	21	37	6	14
St. Mary's	1	90	4	94	4	0	73	91	6	14
Somerset	0	41	0	41	1	0	36	103	9	27
Talbot	0	35	0	35	4	0	21	42	7	0
Washington	2	190	4	194	3	0	167	118	74	36
Wicomico	1	113	1	114	3	0	82	103	23	47
Worcester	0	38	0	38	1	0	34	24	8	18
Total Counties	65	3289	62	3351	107	0	2476	2031	581	999
Baltimore City	40	4478	18	4496	311	0	5373	1673	515	362
State	105	7767	80	7847	418	0	7849	3704	1096	1361

T A B L E 12
C A S E S U N D E R C A R E
J A N U A R Y 1 9 8 9

LOCAL DEPARTMENT	SSI	MA-COMM	MA-LTC	SPEND DOWN MA-COMM	SPEND DOWN MA-LTC
Allegany	1315	548	458	18	0
Anne Arundel	2471	851	908	1	0
Baltimore	4447	1032	2442	32	13
Calvert	456	262	114	6	0
Caroline	534	28	88	4	0
Carroll	852	694	342	2	0
Cecil	651	1208	171	5	0
Charles	864	485	191	3	0
Dorchester	749	183	158	4	0
Frederick	817	205	313	10	0
Garrett	539	246	148	2	0
Harford	1131	482	356	7	0
Howard	833	791	17	1	2
Kent	272	39	67	0	0
Montgomery	5052	911	1864	33	0
Prince George's	5768	1296	1248	17	11
Queen Anne's	356	125	109	2	0
St. Mary's	773	269	202	2	0
Somerset	671	657	191	4	0
Talbot	399	126	144	2	0
Washington	1626	627	519	18	0
Wicomico	1236	385	330	10	0
Worcester	587	153	178	6	0
Total Counties	32399	11603	10558	189	26
Baltimore City	25152	9796	4393	94	17
State	57551	21399	14951	283	43

TABLE 13
FOOD STAMP PROGRAM
JANUARY 1989

APPLICATIONS DISPOSED OF

LOCAL DEPARTMENT	PUBLIC ASSISTANCE (PA) RECEIVED	APPROVED	NOT APPROVED	TOTAL	NON-PUBLIC ASSISTANCE (NPA) RECEIVED	APPROVED	NOT APPROVED	TOTAL
Allegany	63	48	3	51	212	146	39	185
Anne Arundel	130	198	5	203	671	307	247	554
Baltimore	496	333	130	463	461	237	206	443
Calvert	49	31	9	40	57	36	29	65
Caroline	30	23	8	31	64	31	28	59
Carroll	68	39	18	57	86	33	33	66
Cecil	78	56	11	67	177	114	42	156
Charles	125	73	33	106	157	109	27	136
Dorchester	54	41	6	47	86	54	22	76
Frederick	106	52	30	82	129	61	45	106
Garrett	5	7	1	8	73	45	17	62
Harford	64	55	7	62	218	63	95	158
Howard	68	60	14	74	61	48	29	77
Kent	16	7	9	16	57	17	18	35
Montgomery	516	424	132	556	504	293	203	496
Prince George's	652	581	117	698	937	650	255	905
Queen Anne's	25	23	4	27	52	31	9	40
St. Mary's	75	35	31	66	97	39	42	81
Somerset	23	22	3	25	130	102	22	124
Talbot	17	17	4	21	61	43	17	60
Washington	81	55	10	65	285	204	70	274
Wicomico	118	69	42	111	213	115	77	192
Worcester	57	43	14	57	67	50	20	70
Total Counties	2916	2292	641	2933	4855	2828	1592	4420
Baltimore City	4162	2665	700	3365	1927	1268	477	1745
State	7078	4957	1341	6298	6782	4096	2069	6165

TABLE 14
FOOD STAMP PROGRAM
JANUARY 1989

LOCAL DEPARTMENT	CERTIFIED HOUSEHOLDS			PARTICIPATING HOUSEHOLDS			PARTICIPATING INDIVIDUALS			DOLLAR VALUE
	PA	NPA	TOTAL	PA	NPA	TOTAL	PA	NPA	TOTAL	COUPONS
Allegany	1196	1801	2997	1201	1813	3014	3565	4072	7637	387849
Anne Arundel	2228	1936	4164	2147	2058	4205	5878	4166	10044	582622
Baltimore	4105	2845	6950	4102	2710	6812	10781	4758	15539	943924
Calvert	316	359	675	322	349	671	944	766	1710	91287
Caroline	224	331	555	224	325	549	644	580	1224	56800
Carroll	336	514	850	324	544	868	849	1116	1965	95319
Cecil	553	733	1286	532	745	1277	1538	1644	3182	168069
Charles	858	850	1708	850	851	1701	2414	1877	4291	247086
Dorchester	498	476	974	499	467	966	1427	808	2235	111143
Frederick	487	682	1169	500	657	1157	1408	1324	2732	138726
Garrett	265	608	873	258	617	875	851	1677	2528	122452
Harford	744	1056	1800	767	1099	1866	2080	2286	4366	222276
Howard	406	459	865	412	464	876	1114	935	2049	112300
Kent	97	245	342	101	241	342	276	393	669	30209
Montgomery	3021	2412	5433	3001	2317	5318	7783	4080	11863	678092
Prince George's	4358	2895	7253	4276	2657	6933	12067	5660	17727	1128820
Queen Anne's	170	296	466	168	288	456	456	580	1036	50824
St. Mary's	514	665	1179	548	659	1207	1554	1490	3044	165401
Somerset	259	506	765	255	511	766	727	1123	1850	86093
Talbot	167	358	525	166	351	517	459	614	1073	53148
Washington	1054	1322	2376	1043	1357	2400	3044	2943	5987	297863
Wicomico	669	1162	1831	667	1144	1811	1964	2347	4311	223702
Worcester	332	453	785	327	444	771	913	911	1824	92158
Total Counties	22857	22964	45821	22690	22668	45358	62736	46150	108886	6086163
Baltimore City	42038	19219	61257	42696	18635	61331	105291	35485	140776	8734754
State	64895	42183	107078	65386	41303	106689	168027	81635	249662	14820917

CHART 7

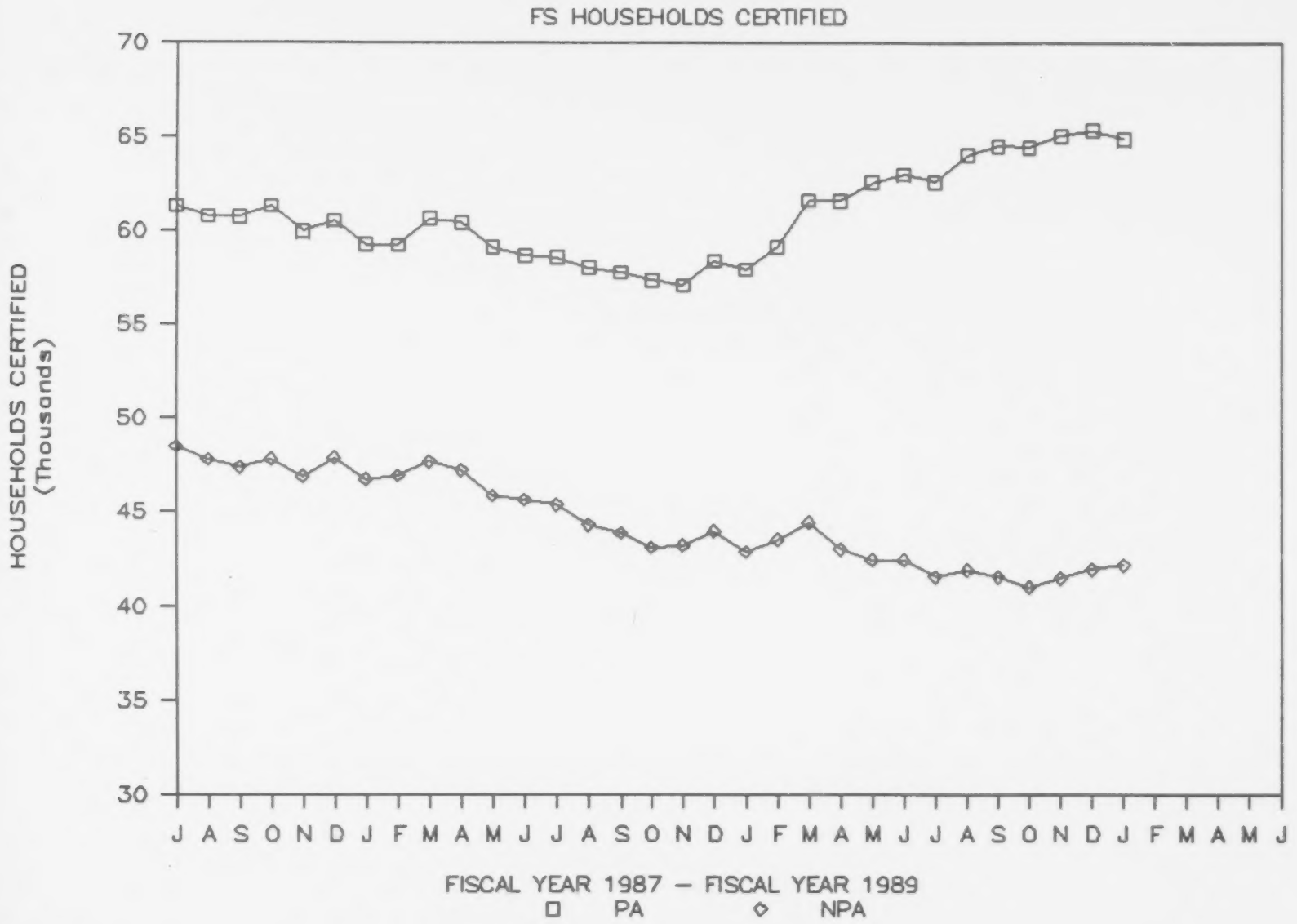

FS HOUSEHOLDS CERTIFIED
HOUSEHOLDS CERTIFIED
(Thousands)
70
65
60
55
50
45
40
35
30
J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J
FISCAL YEAR 1987 – FISCAL YEAR 1989
PA
NPA

TABLE 15
INVESTIGATIONS OF RECIPIENT FRAUD

January, 1989

	REFERRALS MADE TO INVESTIGATIVE UNITS			INVESTIGATIONS COMPLETED									TOTAL CASES UNDER INVESTIGATION		
				TOTAL			FRAUD INDICATED*			NON-FRAUD					
	PA	MA-MPA	FS-MPA	PA	MA-MPA	FS-MPA	PA	MA-MPA	FS-MPA	PA	MA-MPA	FS-MPA	PA	MA-MPA	FS-MPA
Allegany				1	1		1				1		11		
Anne Arundel	6	2		7	10		5			2	10		11	27	
Baltimore	12	3		7	2		1			6	2		20	16	
Calvert														3	
Caroline	1												6	1	1
Carroll					1						1		2		1
Cecil	2												1	1	
Charles	2				1						1		1	1	
Dorchester				2	1	1	2				1	1	2	2	
Frederick	1			2						2			5		1
Garrett	1												4	1	1
Harford	1	1		2						2			3	3	3
Howard		1		1	2					1	2		1	2	1
Kent				3	2		1			2	2			2	
Montgomery	2	1		2	1		1			1	1		9	6	1
Prince George's	11	2	1	17	1		8			9	1		39	19	2
Queen Anne's				1			1						1		2
St. Mary's	1			2						2					
Somerset	1			1			1							4	1
Talbot															2
Washington	1												4	1	
Wicomico	8			3			1			2			13	1	
Worcester	1													1	
Total Counties	51	10	1	51	22	1	22			29	22	1	133	91	16
Baltimore City	43	25		38	36	1	16	4	1	22	32		139	68	3
Special Projects															
State	94	35	1	89	58	2	38	4	1	51	54	1	272	159	19

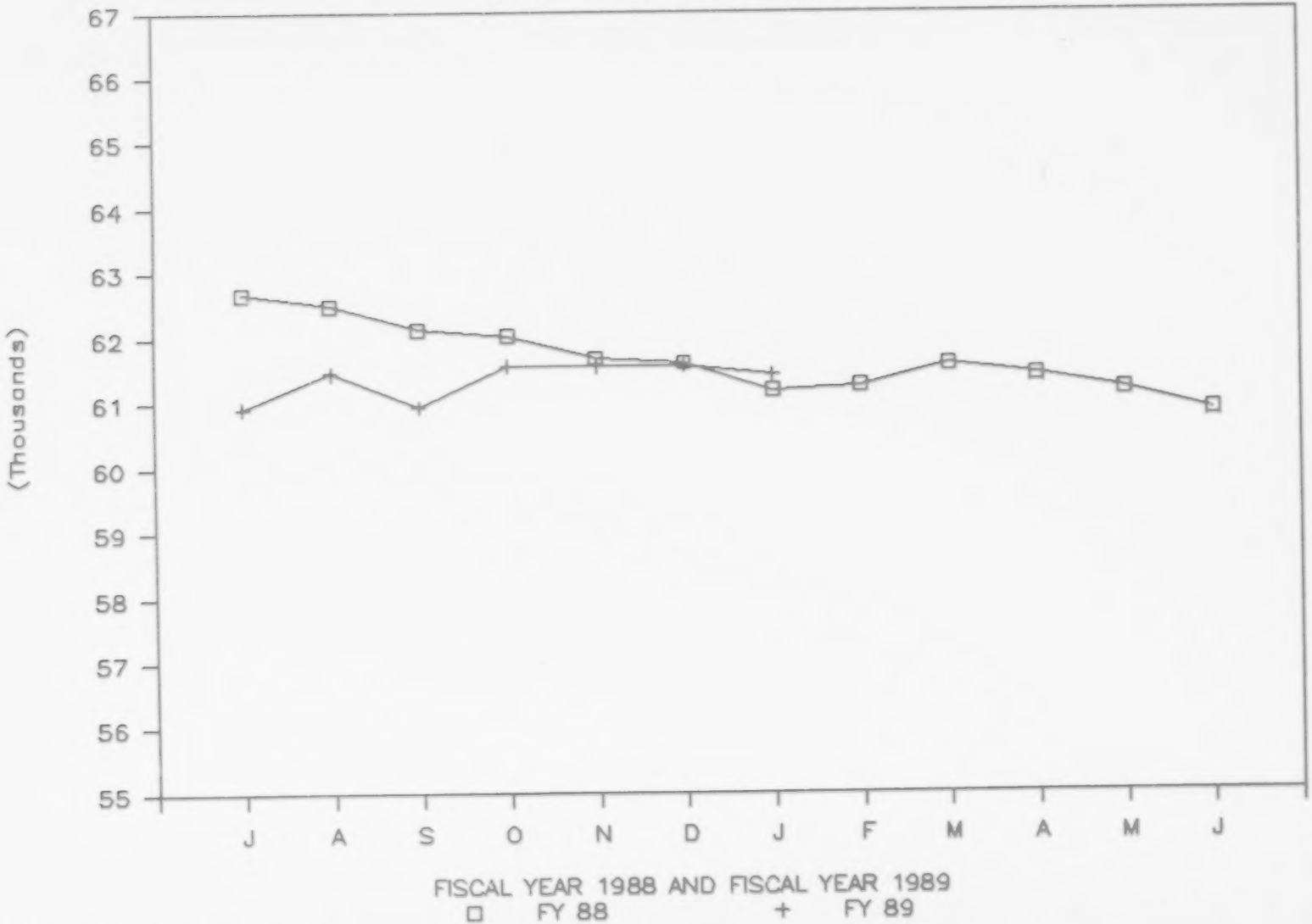
*Fraud Indicated - Information and evidence gathered following the completion of the investigation supports the initial suspicion of fraud. Fraud indicated cases are referred to the State's Attorney for prosecutorial opinions.

TABLE 16
AFDC CONTINUING CASES BY JURISDICTION
JANUARY 1988/JANUARY 1989

LOCAL DEPARTMENT	JANUARY 1988	JANUARY 1989	% INCREASE/DECREASE
Allegany	1356	1319	-2.7%
Anne Arundel	2480	2492	0.5%
Baltimore	4092	4342	6.1%
Calvert	392	387	-1.3%
Caroline	300	306	2.0%
Carroll	422	447	5.9%
Cecil	558	621	11.3%
Charles	875	880	0.6%
Dorchester	515	579	12.4%
Frederick	603	617	2.3%
Garrett	368	345	-6.3%
Harford	992	908	-8.5%
Howard	361	463	28.3%
Kent	146	133	-8.9%
Montgomery	2641	2775	5.1%
Prince George's	5571	5405	-3.0%
Queen Anne's	271	240	-11.4%
St. Mary's	604	611	1.2%
Somerset	332	331	-0.3%
Talbot	205	235	14.6%
Washington	1279	1285	0.5%
Wicomico	826	873	5.7%
Worcester	327	340	4.0%
Baltimore City	35657	35489	-0.5%
Statewide	61173	61423	0.4%

CHART 8

AFDC–TOTAL CASES CONTINUED



APPENDIX

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

November, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	RARE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	SEVERE WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: FAMILY	7	252	2	28			†2	1	21	313	14
EA: ADULTS	16	508	4	44	13		†8		41	634	28
EA: REFUGEES											
EA TOTAL	23	760	6	72	13		†10	1	62	947	42
EAFC	18	838	13	186	5	1	241	6	†2	1,310	58
GRAND TOTAL	41	1,598	19	258	18	1	251	7	64	2,257	100

† Coding Errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

November, 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		TOTAL	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany																				
Anne Arundel	2	2	109	67	3	3	2	1	1	1			33	14			2	2	152	90
Baltimore	7	2	194	140	2	2	1	1	1	1			10	9			3	2	218	157
Calvert	1		1	1			1	1	1	1			2	1					6	4
Caroline			5	2									7	5					12	7
Carroll			4	4	1	1	1	1					1	1					7	7
Cecil													9	3					9	3
Charles	3		18	7	9	6	2	2	1				8	3			1	1	42	19
Dorchester			2	2			1	1					5	4	1	1	2	2	11	10
Frederick			15	10					3				3	3					21	13
Garrett													1						1	
Harford	6	4	115	66	1	1	1	1	5	4			27	10			3	2	158	88
Howard	3	2	18	11					1	1			12	3					34	17
Kent			1										4	2					5	2
Montgomery	7	2	65	39			1						26	12	1	1	1	1	101	55
Prince George's	8	5	321	236			2	1					95	63			3	3	429	308
Queen Anne's																				
St. Mary's	2		21	12	1	1	3	2	2	2			5	2			1	1	35	20
Somerset			1	1							1	1	6	5					8	7
Talbot			4	3									2	2					6	5
Washington	4	1	35	8			2	2	2	1			50	12			1	1	94	25
Wicomico													44	33					44	33
Worcester			2				1	1	1	1			2						6	2
Total Counties	43	18	931	609	17	14	18	14	18	12	1	1	352	187	2	2	17	15	1399	872
Baltimore City	28	23	1049	989	6	5	247	244	7	6			76	64	5	5	50	49	1468	1385
State	71	41	1980	1598	23	19	265	258	25	18	1	1	428	251	7	7	67	64	†2868	2257

*PENDING ELIGIBILITY

† Includes one (1) not allowable emergency

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

November, 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	DIRE NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM'LS.	$1,350	$29,431	$200	$3,953			†$203	$100	$12,438	$47,675
EA: ADULTS	3,207	87,448	721	8,120	$1,191		†1,212		26,350	128,249
EA: REFUGEES										
EA TOTAL	4,557	116,879	921	12,073	1,191		†1,415	100	38,788	175,924
EAFC	3,606	187,650	2,934	45,604	773	$130	30,980	1,120	†1,300	274,097
GRAND TOTAL	8,163	304,529	3,855	57,677	1,964	130	32,395	1,220	40,088	450,021

† Coding Errors

TABLE 17
EMERGENCY ASSISTANCE (EA and EAFC)
CATEGORY BY EMERGENCY CODE FOR APPROVED CASES

DECEMBER 1988

CATEGORY \ EMERGENCY CODE	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	SEVERE WEATHER	THEFT OF MONEY	BURIAL	TOTAL	PERCENT APPROVED
EA: EAFC6.	7	308	3	29	1		†9	3	12	372	14
EA: ADULTS	14	609	9	53	12		† 9	3	47	756	29
EA: REFUGEES											
EA TOTAL	21	917	12	82	13		†18	6	59	1,128	43
EAFC	25	1,018	19	244	2	5	157	16	†1	1,487	57
GRAND TOTAL	46	1,935	31	326	15	5	175	22	60	2,615	100

† Coding errors

TABLE 18
EMERGENCY ASSISTANCE (EA and EAFC)
APPLICATIONS RECEIVED AND APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1988

	DISASTER		EVICTION		DIRE NEED*		ESSENTIAL APPLIANCE		STRANDED		HOME FOR CHILD		HARSH WEATHER		THEFT OF MONEY		BURIAL		T O T A L	
	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.	REC.	APP.
Allegany	3	3	11	11			15	11					26	16			3	1	58	42
Anne Arundel	6	6	309	195	11	9	10	5	3	3	3	3	40	16	5	5	1	1	388	243
Baltimore	3	3	235	156	3	2	2	1			1	1	11	5	2	2	3	2	260	172
Calvert			3	3									2	2					5	5
Caroline			11	4			1		1	1			7	4	1	1			21	10
Carroll			4	4			1						3	2					8	6
Cecil													9	1					9	1
Charles	1	1	16	2	7	6	4	3					4	2	1	1	2	1	35	16
Dorchester			5	5	1	1	1	1					4	4			2	1	13	12
Frederick			28	12					7	3			2	2			1	1	38	18
Garrett							1	1					1				1	1	3	2
Harford	2	1	101	48	1		1				1		22	8			1		129	57
Howard	5	3	19	15			2						5	2			1		32	20
Kent							1												1	
Montgomery	6	2	53	35	2								21	5	1		1	1	84	43
Prince George's	1		288	218					1				33	18	1		4	3	328	239
Queen Anne's			1	1									1	1					2	2
St. Mary's	2	2	23	17	1		2	1	2	1			3	2			1	1	34	24
Somerset	1	1	4	1			1	1					5	5			1	1	12	9
Talbot			2	2			1	1					3	2	1	1			7	6
Washington	2		60	25	1		3	1	8	2			42	19					116	47
Wicomico													25	12					25	12
Worcester													5	3					5	3
Total Counties	32	22	1173	754	27	18	46	26	22	10	5	4	274	131	12	10	22	14	1613	989
Baltimore City	26	24	1218	1181	14	13	302	300	5	5	1	1	48	44	12	12	48	46	1674	1626
State	58	46	2391	1935	41	31	348	326	27	15	6	5	322	175	24	22	70	60	†3290	2615

*PENDING ELIGIBILITY

† Includes three(3)requests for not allowable emergencies

TABLE 19
EMERGENCY ASSISTANCE (EA and EAFC)
AMOUNT OF PAYMENT APPROVED FOR EACH TYPE OF EMERGENCY

DECEMBER 1988

EMERGENCY CODE / CATEGORY	DISASTER	EVICTION	HOME NEED PENDING ELIGIBILITY	ESSENTIAL APPLIANCE	STRANDED	HOME FOR CHILD	HARSH WEATHER	THEFT OF MONEY	BURIAL	TOTAL
EA: FAM/CHILD	$ 810	$35,741	$ 600	$ 4,335	$ 76	$ 0	†$ 1,144	$ 294	$ 7,255	$ 50,255
EA: ADULTS	2,665	103,676	1,793	9,741	954		† 1,266	600	29,846	150,541
EA: REFUGEES										
EA TOTAL	3,475	139,417	2,393	14,076	1,030	0	† 2,410	894	37,101	200,796
EAFC	5,231	229,261	4,188	59,092	391	839	18,943	3,249	†650	321,844
GRAND TOTAL	$8,706	$368,678	$6,581	$73,168	$1,421	$839	$21,353	$4,143	$37,751	$522,640

† Coding errors